CERTIFICATE

To the Clerk of Coffey County, State of Kansas
We, the undersigned, officers of
City of New Strawn

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and

(3) the Amour	nt(s) of 2010 Ac	d Valore	m Tax are within sta			
			20	011 Adopted Budge	t	
				Amount of	County	
	ı	Page		2010 Ad	Clerk's	
Table of Comtonton		No.	Expenditures	Valorem Tax	Use Only	
Table of Contents:	F 2011	2	Expenditures	Valoreni Tax	Ose Only	
Computation to Determine Limit						
Allocation of MVT, RVT, 16/20M	vi ven & Shaer					
Schedule of Transfers		4				
Statement of Indebtedness		5				
Statement of Lease-Purchases		6				
Fund	<u>K.S.A.</u>				10 255	
General	12-101a	7	432,103	113,491	40.255	
Bond & Interest	10-113	8	13,568			
	<u></u>					
Special Highway		9	24,727			
Special Park		9	28,536			
Water Utility		10	243,160			
Sewer Utility		10	61,716			
Trash Utility		11	37,246			
Infrastructure		11	198,555			
Equipment Reserve		12	51,925			
Non-Budgeted Funds-A		13				
Totals		х	1,091,536	113,491	40.255	
Budget Summary		14				
Neighborhood Revitalization Reb						_
Is an Ordinance required to be pa	assed, published	l, and at	tached to the budget	No	2,819,	319
			County Clerk's Use Only			•
Assisted by:						
Philip A. Jarred, CPA	-		November 1st Total			
Jarred, Gilmore & Phillips, PA	=		Assessed Valuation			
Address:			///	11	/	
1815 S Sante Fe			corut)	Fachend	y	
Chanute, Ks 66720	_	1	$\overline{\mathcal{A}}$			
	_		X Dallya			
Attesty //	2010					
/ Mai Kinch	n	<u> </u>				

0

129,479

City of New Strawn	20	011
Computation to Determine Limit for 2	2011	
•	Amount of Lev	ΛV
1. Total Tax Levy Amount in 2010 Budget	+ \$ 129,	•
2. Debt Service Levy in 2010 Budget		328
3. Tax Levy Excluding Debt Service	\$ 123,	
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010: +	53,408	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010 + 181,509		
5b. Personal Property 2009 - 190,215		
5c. Increase in Personal Property (5a minus 5b) +	0	
$\overline{(C)}$	Use Only if > 0)	
6. Valuation of annexed territory for 2010:		
6a. Real Estate + 0		
6b. State Assessed + 0		
6c. New Improvements - 0		
6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0	
7. Valuation of Property that has Changed in Use during 2010:	75,325	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	128,733	
9. Total Estimated Valuation July 1, 2010 2,837,359		
10. Total Valuation less Valuation Adjustment (9 minus 8)	2,708,626	
11. Factor for Increase (8 divided by 10)	0.04753	
12. Amount of Increase (11 times 3)	+ \$5,	875
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus	s 12) \$129,4	179

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

14. Debt Service Levy in this 2011 Budget

15. Maximum levy, including debt service, without an Ordinance (13 plus 14)

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Am	,	Allocation f	or Year 2011	
for 2010	for 2009	MVT	RVT	16/20M Veh	Slider
General	123,604	18,268	898	517	0
Bond & Interest	6,328	935	46	26	0
		·			
					"
TOTAL	129,932	19,203	944	543	0
		10.000			
County Treas Motor Ve		19,203	044		
County Treasurers Recr		ate _	944	- 542	
County Treasurers 16/20				543	0
County Treasurers Slide	r Estimate			_	0
Motor Vehicle Factor		0.14779			

0.00727

Slider Factor

0.00418

0.00000

16/20M Vehicle Factor

Recreational Vehicle Factor

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2009	2010	2011	Statute
General	Equipment Reserve	2,000	12,000	30,000	KSA 12-1,117
Sewer Utility	Equipment Reserve	3,000	-	-	KSA 12-1,117
Special Highway	Equipment Reserve	2,000	-	-	KSA 12-1,117
Sewer Utility	General	10,000	_	-	KSA 12-825d
Trash Utility	General	10,000	_	-	KSA 12-825d
Miscellaneous Projects	General	6	_		KSA 79-2935
Bond & Interest	General	_	-	3,213	KSA 10-117a
				-	
	Totals	27,006	12,000	33,213	
	Adjustments*				
	Adjusted Totals	27,006	12,000	33,213	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Select S		Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding		Date Due	Amo 20	Amount Due 2010	Amount 2011	Amount Due 2011
971/11 3.00 68,000 19,000 3/1,9/1 9/1 665 9,000 350 1	Issue		Ketiremen	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
8/1/22 4.17 1,249,826 936,435 2/1; 8/1 2/1; 8/1 41,720 54,326 39,237 956,435 956,435 42,285 63,287 956,435 956,435 63,287 956,435 956,	10/20/	13	9/1/11	3.00	68,000	19,000	3/1; 9/1	9/1	999	9,000	350	10,000
8/1/22 4.17 1,249,826 936,435 2/1; 8/1 41,720 54,326 39,237 936,435 936,435 42,385 63,326 39,337												
8/1/22 4.17 1,249,826 936,435 2/1; 8/1 2/1; 8/1 41,720 54,326 39,237 936,435 936,435 41,720 54,326 39,237 936,435 936,435 64,738 64,738 64,738 64,738 64,738 64,738 64,738 64,738 936,438 64,738 64,738 64,738 936,438												
8/1/22 4.17 1,249,826 936,435 2/1; 8/1 2/1; 8/1 41,720 54,326 39,237 936,435 2/35 39,237 936,435 39,537 41,720 54,326 39,237 936,435 39,237 9												
8/1/22 4.17 1,249,826 936,435 2/1; 8/1 2/1; 8/1 41,720 54,326 39,237 8/1,22 4.17 1,249,826 936,435 2/1; 8/1 41,720 54,326 39,237 8/1,22 4.17 1,249,826 936,435 2/1; 8/1 41,720 54,326 39,237 8/1,22 4.17 1,249,826 936,435 2/1; 8/1 41,720 54,326 39,237 8/1,22 4,336 63,326 39,237												
8/1/22 4.17 1,249,826 936,435 2/1;8/1 41,720 54,326 39,237 836,435 63,385 41,720 54,385 63,387 895,435 83,237 84,385 63,326 39,237												
8/1/22 4.17 1,249,826 936,435 2/1; 8/1 2/1; 8/1 41,720 54,326 39,237 8/1/22 4.17 1,249,826 936,435 2/1; 8/1 2/1; 8/1 41,720 54,326 39,237 8/1/22 4.17 1,249,826 936,435 2/1; 8/1 2/1; 8/1 41,720 54,326 39,237 8/1/22 4.17 1,249,826 936,435 2/1; 8/1 2/1; 8/1 41,720 54,326 39,237 936,435 6,326 39,287												
19,000 665 9,000 350 3												
8/1/22 4.17 1,249,826 936,435 2/1; 8/1 41,720 54,326 39,237						19,000			999	9,000	350	10,000
8/1/22 4.17 1,249,826 936,435 2/1; 8/1 2/1; 8/1 41,720 54,326 39,237 8/1/22 4.17 1,249,826 936,435 2/1; 8/1 2/1; 8/1 41,720 54,326 39,237 936,435 39,237 936,435 39,237 935,435 39,587												
8/1/22 4.17 1,249,826 936,435 2/1; 8/1 2/1; 8/1 41,720 54,326 39,237 8/1/22 4.17 1,249,826 936,435 2/1; 8/1 41,720 54,326 39,237 8/1/2 4.17 1,249,826 936,435 2/1; 8/1 41,720 54,326 39,237 8/1/2 4.17 1,249,826 936,435 41,720 54,326 39,237 936,435 63,326 39,537												
8/1/22 4.17 1,249,826 936,435 2/1;8/1 2/1;8/1 41,720 54,326 39,237												
8/1/22 4.17 1,249,826 936,435 2/1; 8/1 2/1; 8/1 41,720 54,326 39,237												
8/1/22 4.17 1,249,826 936,435 2/1; 8/1 2/1; 8/1 41,720 54,326 39,237												
8/1/22 4.17 1,249,826 936,435 2/1; 8/1 2/1; 8/1 41,720 54,326 39,237												
8/1/22 4.17 1,249,826 936,435 2/1; 8/1 2/1; 8/1 41,720 54,326 39,237												
8/1/22 4.17 1,249,826 936,435 2/1; 8/1 2/1; 8/1 41,720 54,326 39,237 8/1/22 4.17 1,249,826 936,435 2/1; 8/1 41,720 54,326 39,237 8/1/22 4.17 1,249,826 936,435 41,720 54,326 39,237												
8/1/22 4.17 1,249,826 936,435 2/1; 8/1 2/1; 8/1 41,720 54,326 39,237 8/1/22 4.17 1,249,826 936,435 2/1; 8/1 41,720 54,326 39,237 8/1/22 41,720 54,326 39,237 955,435 42,385 63,326 39,587												
8/1/22 4.17 1,249,826 936,435 2/1; 8/1 2/1; 8/1 41,720 54,326 39,237 8/1/22 4.17 1,249,826 936,435 41,720 54,326 39,237						0			0	0	0	0
8/1/22 4.17 1,249,826 936,435 2/1; 8/1 2/1; 8/1 41,720 54,326 39,237 8/1/22 41,720 54,326 39,237 8/1/22 41,720 54,326 39,237 8/1/22 41,720 54,326 39,237 8/1/23 42,385 63,326 39,587												
41,720 54,326 39,237 42,385 63,326 39,587	9/1/0		8/1/22	4.17	1,249,826	936,435	2/1; 8/1	2/1; 8/1	41,720	54,326	39,237	56,809
41,720 54,326 39,237 42,385 63,326 39,587		Γ										
41,720 54,326 39,237 42,385 63,326 39,587												
41,720 54,326 39,237 42,385 63,326 39,587												
41,720 54,326 39,237 42,385 63,326 39,587		T										
41,720 54,326 39,237 42,385 63,326 39,587												
42,385 63,326 39,587						936,435			41,720	54,326	39,237	56,809
					The state of the s	955,435			42,385	63,326	39,587	608'99

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	8,041	8,041	21,846					Totals
			•					
-								
· · ·								
				_				
	8,041	8,041	21,846	34,828	4.98	09	2/19/2007	Dump Truck
	2011	2010	Jan 1 2010	(Beginning Principal)	%	(Months)	Date	Item Purchased
	Due	Due	Balance On	Financed	Rate	Contract	Contract	
	Payments	Payments	Principal	Amount	Interest	Term of		
				Total				
!								

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget			Proposed Budget Year
General	2009	2010	2011
Unencumbered Cash Balance Jan 1	86,704	150,717	170,077
Receipts:			
Ad Valorem Tax	107,647		XXXXXXXXXXXXXXX
Delinquent Tax	1,351	1,392	1,392
Motor Vehicle Tax	18,918	15,511	18,268
Recreational Vehicle Tax	1,049	924	898
16/20M Vehicle Tax	508	479	517
			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor	15	10	17
Special Assessments	310	0	0
Franchise Tax	17,902	11,000	11,000
Licenses/Sales/Permits/Fines	2,579	2,782	2,800
Donations	0	1,482	0
Grant Proceeds	0	10,341	0
Lease/Rent of Property	12,179	6,708	0
Sale of Property	3,310	0	110,000
Reimbursed Expenses	3,520	4,638	0
Transfers from: Sewer Utility Fund	10,000	0	0
Trash Utility Fund	10,000	0	0
Residual Transfers from:			
Bond & Interest Fund	0	0	2.012
Bond & interest rund	U	U	3,213
		*	
Interest on Idle Funds	1,585	426	430
Miscellaneous	6	720	430
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	190,879	179,297	148,535
Resources Available:	277,583	330,014	318,612

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year Actual		Proposed Budget Yea
General	2009	2010	2011
Resources Available:	277,583	330,014	318,612
Expenditures:			
General Administration	99,866	117,937	128,000
Parks and Recreation	0	0	4,000
Street Department	0	0	155,103
Debt Service	25,000	30,000	0
Capital Outlay	0	0	115,000
	0	0	0
	0	0	0
	0	0	0
Sub-Total detail page (Note should agree with detail	124,866	147,937	402,103
Operating Transfers to:			
Equipment Reserve Fund	2,000	12,000	30,000
			·
Neighborhood Revitalization Rebate Miscellaneous			0
Does miscellaneous exceed 10% of Total Expenditur	<u>,</u>		
Total Expenditures	126,866	150 027	423 103
Unencumbered Cash Balance Dec 31	150,717	159,937	432,103
			XXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 225,842	260,547	Non-Appr Bal	100 100
		Tot Exp/Non-Appr Bal	
		Tax Required	
		l Comp Rate: 0.000%	0
	Amount of	2010 Ad Valorem Tax	113,491

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2009	Current Year Estimate 2010	
Expenditures:	2009	2010	2011
General Administration			
Personal Services	61,035	70,658	92.000
Contractual Services	31,618	26,841	83,000 30,000
Commodities	7,213	14,938	15,000
Capital Outlay	0	5,500	15,000
		3,500	V
Total	00.966	115.025	450,000
Parks and Recreation	99,866	117,937	128,000
Personal Services			
Contractual Services			
Commodities	0	0	4.000
Capital Outlay		0	4,000
Total	0	0	4,000
Street Department			4,000
Commodities	0	0	155,103
		V	155,105
Total D. H. S	0	0	155,103
Debt Service	25.000		
State Revolving Loan	25,000	30,000	0
Total	25,000	30,000	0_
Capital Outlay			
Capital Outlay - From Building Sale	0	0	110,000
Capital Outlay - NSCIO	0	0	5,000
Total	0	0	115,000
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
		· · · · · · · · · · · · · · · · · · ·	
Page Total	124,866	147,937	402,103

(Note: Should agree with general sub-totals.)

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Bond & Interest	2009	2010	2011
Unencumbered Cash Balance Jan 1	9,352	9,615	
Receipts:	7,552	9,013	12,118
Ad Valorem Tax	34,201	6 220	
Delinquent Tax	385	443	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax	5,140		443
Recreational Vehicle Tax	290	4,954	935
16/20M Vehicle Tax	102	295	46
Slider	102	153	26
			<u> </u>
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	40,118	12,173	1,450
Resources Available:	49,470	21,788	13,568
Expenditures:			10,000
Principal	38,000	9,000	10,000
Interest	1,850	665	350
Service Charges	5	5	5
Residual Transfer to:			
General Fund	0	0	2 212
00101011	U		3,213
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	39,855	9,670	13,568
Unencumbered Cash Balance Dec 31	9,615	12,118	XXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 48,520	20,020	Non-Appr Bal	
	Γ	ot Exp/Non-Appr Bal	13,568
		Tax Required	0
	Del	Comp Rate: 5.000%	0
		010 Ad Valorem Tax	0

Page No.

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,439	3,200	13,877
Receipts:			
State of Kansas Gas Tax	9,960	10,380	10,850
County Transfers Gas		0	0
Special Assessments	8,129	8,129	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,089	18,509	10,850
Resources Available:	20,528	21,709	24,727
Expenditures:			
Street Repair and Maint			
Personal Services	10,676	4,254	0
Contractual Services	1,147	1,129	1,200
Commodities	2,005	835	1,000
Capital Outlay	1,500	1,614	22,527
Transfer To:			
Equipment Reserve	2,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	17,328	7,832	24,727
Unencumbered Cash Balance Dec 31	3,200	13,877	0

2009/2010 Budget Authority Amount:

24,818

26,507

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Park	2009	2010	2011
Unencumbered Cash Balance Jan 1	6,339	6,049	10,913
Receipts:			
County Appropriations	16,357	16,356	16,356
Licenses/Sales/Permits/Fines	1,404	1,250	
Reimbursed Expenses	0	1,000	
Local Alcoholic Liquor tax	15	10	17
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,776	18,616	17,623
Resources Available:	24,115	24,665	28,536
Expenditures:			
Recreational Services			
Personal Services	8,303	3,960	0
Contractual Services	4,061	4,051	4,500
Commodities	4,502	5,741	7,741
Capital Outlay	1,200	0	16,295
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	18,066	13,752	28,536
Unencumbered Cash Balance Dec 31	6,049	10,913	0

2009/2010 Budget Authority Amount:

22,775

23,612

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Water Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	36,260		52,610
Receipts:		12,502	32,010
Charges for Services	149,652	189,016	185,000
Late Charges and Fees	2,985		3,300
Water Meter Connections	750	2,250	2,250
Meter Deposits	0	120	2,230
Reimbursed Expenses	1,069	41	0
Miscellaneous			0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	154,456	194,711	190,550
Resources Available:	190,716	207,093	243,160
Expenditures:			213,100
Operations			
Personal Services	33,645	31,752	35,000
Contractual Services	23,880	23,249	25,000
Commodities	69,551	63,436	65,000
Capital Outlay	5,212	0	52,114
Debt Service			22,111
Revolving Loan Payments	46,046	36,046	66,046
Operating Transfers to:		*	
Equipment Reserve Fund	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	178,334	154,483	243,160
Unencumbered Cash Balance Dec 31	12,382	52,610	0

2009/2010 Budget Authority Amount:

235,974

187,422

Adopted Budget

· 1			
		Current Year Estimate	Proposed Budget Year
Sewer Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	22,244	23,932	31,216
Receipts:			
Charges for Services	31,546	29,910	30,000
New Service Connections	500		500
Interest on Idle Funds			
Miscellaneous	0	39	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32,046	30,449	30,500
Resources Available:	54,290	54,381	61,716
Expenditures:			
Operations			
Personal Services	7,117	6,740	7,500
Contractual Services	8,579	10,591	18,000
Commodities	1,662	2,834	3,000
Capital Outlay	0	3,000	33,216
Debt Service			
Operating Transfers to: Equipment Reserve Fund	3,000	0	
General Fund	10,000	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure	****		
Total Expenditures	30,358	23,165	61,716
Unencumbered Cash Balance Dec 31	23,932	31,216	01,710
2000/2010 7 1 1 1 1 1		,510	. 0

2009/2010 Budget Authority Amount:

63,084

62,244

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Trash Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	6,638	2,008	7,246
Receipts:			
Charges for Services	32,117	28,110	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32,117	28,110	30,000
Resources Available:	38,755	30,118	37,246
Expenditures:			
Contractual Services	26,747	22,252	23,000
Commodities	0	620	1,000
Capital Outlay	0	0	13,246
Operating Transfer To			
General Fund	10,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	36,747		· · · · · · · · · · · · · · · · · · ·
Unencumbered Cash Balance Dec 31	2,008	7,246	0

2009/2010 Budget Authority Amount:

37,369

47,369

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Infrastructure	2009	2010	2011
Unencumbered Cash Balance Jan 1	69,833	109,545	99,693
Receipts:			
County Grant Proceeds	98,862	98,862	98,862
Special Assessments			
Reimbursed Expense	3,037	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	101,899	98,862	98,862
Resources Available:	171,732	208,407	198,555
Expenditures:			
Contractual Services	2,039	0	0
Commodities	922	1,127	1,500
Capital Outlay	34,226	77,587	167,055
Debt Service			
Revolving Loan Payments	25,000	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	62,187	108,714	198,555
Unencumbered Cash Balance Dec 31	109,545	99,693	0.

2009/2010 Budget Authority Amount:

141,827

214,595

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Equipment Reserve	2009	2010	2011
Unencumbered Cash Balance Jan 1	35,203	17,966	21,925
Receipts:			
Operating Transfers from:			
General Fund	2,000	12,000	30,000
Special Highway Fund	2,000	0	0
Water Utility Fund	. 0	0	0
Sewer Utility Fund	3,000	0	0
Sale of Property	808	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,808	12,000	30,000
Resources Available:	43,011	29,966	51,925
Expenditures:			
Commodities	0	830	1,000
Capital Outlay	17,004	0	43,884
Debt Service			
Lease Payments	8,041	8,041	8,041
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	25,045	8,041	51,925
Unencumbered Cash Balance Dec 31	17,966	21,925	0

2009/2010 Budget Authority Amount:

53,244

67,003

Adopted Budget

- -		,	
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:	11.11.11.11.11.11.11.11.11.11.11.11.11.		
			110, 1 0 100.0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	*****	-	
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
			4140.
			· ···
	· · · · · · · · · · · · · · · · · · ·		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2000/2010 7-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		·	

2009/2010 Budget Authority Amount:

0

(

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-A

0

1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Miscellaneous Projects	rojects		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	9	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		9	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			1
								٠			
				-							
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	,
Resources Available:	9	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	9	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			1
General Government											
Residual Transfer											
To General Fd	9										
Total Expenditures	9	Total Expenditures	. 0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	9	
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0	*
										•	*

**Note: These two block figures should agree.

Page No. 13

NOTICE OF BUDGET HEARING

The governing body of City of New Strawn

will meet on August 5, 2010 at 6:45 PM at New Strawn City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at New Strawn City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2009	Current Year Estimate for 2010 Proposed Budget for		ed Budget for 2011	or 2011	
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	126,866	40.337	159,937	44.210	432,103	113,491	39.999
Bond & Interest	39,855	12.883	9,670	2.263	13,568		
Special Highway	17,328		7,832		24,727		
Special Park	18,066		13,752		28,536		
Water Utility	178,334		154,483		243,160		·
Sewer Utility	30,358		23,165		61,716		
Trash Utility	36,747		22,872		37,246		***************************************
Infrastructure	62,187		108,714		198,555		
Equipment Reserve	25,045		8,041		51,925		
Non-Budgeted Funds-A	6						
Totals	534,792	53.220	508,466	46,473	1,091,536	113,491	39,999
Less: Transfers	27,006		12,000		33,213		
Net Expenditure	507,786	Ī	496,466		1,058,323		
Total Tax Levied	145,604		129,932		XXXXXXXXXXXXXXXXXXX		
Assessed		Ī					
Valuation	2,735,872		2,795,802		2,837,359		
Outstanding Indebtedness,							
January 1,	2008		2009		2010		
G.O. Bonds	87,000		57,000		19,000		
Revenue Bonds	0		0	•	0	•	
Other	1,038,067	-	988,386	•	936,435		
Lease Purchase Principal	34,828	_	28,484	•	21,846		
Total	1,159,895	-	1,073,870	•	977,281		
*Tax rates are expressed in n	nills	=		:			
han 1 11	stear						

Machy Christian
City Official Title:
Lity Clerk

Page No.

14

LEBO, [COFFEY COUNTY, KANSAS,] ACCORDING TO RECORDED PLAT THE an THEREOF. Tax ID No. 01055 the l in for a judgment against defen-Cofdants and any other interested aid parties and you are hereby re-X8, quired to plead to the Petition ove for Foreclosure by September vely 3, 2010 in the District Court of id to Coffey County, Kansas. If you iff of fail to plead, judgment and dewill cree will be entered in due ction course upon the request of ldder plaintiff. east n the MILLSAP & SINGER, LLC said By: Matthew S. Layfield, #22449 10. at Kristin E. Fisk, #21922 ne fol-Lindsey L. Craft, #23315 estate Michael J. Wambolt, #24354 of Cof-Benjamin C. Struby, #22243 /it: 11460 Tomahawk Creek Parkway, Suite 300 G DE-Leawood, KS 66211 E SIT-(913) 339-9132 TY OF (913) 339-9045 (fax) OF ATTORNEYS FOR PLAINTIFF (9), IN (55), GTON. ROPER-) AMY PURPOSE. FROM (July 23, 30, Aug. 6) ORDED) BOOK

MILLSAP & SINGER, LLC AS ATTORNEYS FOR First Franklin Financial Corporation IS ATTEMPTING TO COLLECT A DEBT AND ANY INFORMATION OBTAINED WILL BE USED FOR THAT

(First published in The Coffey County Republican on Friday, July 23, 2010)

IN THE DISTRICT COURT OF to collect COFFEY COUNTY, KANSAS formation PROBATE DIVISION d for that

> IN THE MATTER OF THE ESTATE OF DUANE GIFFORD, A/K/A T. DUANE GIFFORD, DECEASED.

Case No. 10 PR 19

i, LLP tiff ₹5 66202

REGIS-COFFEY

Common-

Burling-

dy Rogers

F COFFEY

(KANSAS

NOTICE OF HEARING (Pursuant to K.S.A. Chapter 59)

)171/sk

The State of Kansas to All Persons Concerned:

You are hereby notified that a petition has been filed in this court by Agnes Gifford, a/k/a Agnes F. Gifford, as surviving spouse and the sole and only heir of Duane Gifford, a/k/a, T. Duane Gifford, deceased, praying for the determination of the descent; and you are required to file your written defenses thereto on or before August 18, 2010, at 9:30 A.M., in the City of Burlington, Coffey County, Kansas at

(Published in The Coffey County Republican on Friday, July 23, 2010) NOTICE OF BUDGET HEARING

upust 5, 2010 at 6:45 PM in New Strawn City Hall for the purpose of s of taxpayers relating to the proposed use of all funds and the amount of ad value alon is available at New Strawn City Hall and will be available at this bearing.

BUDGET SUMMARY

enditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Г.	Prior Year Actua	for 2009	Current Year Estim	ate for 2010	Proposed Budget for 2011		
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate	Expenditures	Tax Rate *	Expenditures	Ad Valoreta Tax	
General	126,866	40,337	159,937	44.210	432,103	113,491	39.99
Bond & Interest	39,855	12.883	9,670	2.263	13,568		
Special Highway	17,328		7,132		24,727	L	
Special Park	18,066		13,752		28,536		
Water Utility	178,334		154,483		243,169		
Sewer Utility	30,358		23,165		61,716		
Trush Utility	36,747		22,872		37,246		
Infrastructure	62,187		109,714		198,555		
Equipment Reserve	25,045		8,041		51,925	L	
Non-Budgeted Funds-A	- 6				<u> </u>	ļ	ļ
Totals	534,792	53,220	508,466	46.473	1,091,536		39.99
Less: Transfers	27,006		12,000		33,213		
Net Expenditure	507,786	1	496,466	}	1,058,323	1	
Total Tax Levied	145,604	1	129,932	1	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	ı.	
Assessed		1		1			
Valuation	2,735,872	J	2,795,802	} .	2,837,359	4.	
Outstanding Indebtedness.							
January I,	2008		2009		2010		
G.O. Bonds	87,000		57,000		19,000		
Revenue Bonds	0	-	0	_	0	_	
Other	1,038,067	-	988,386	_	936,435	_	
Lease Purchase Principal	34,828	-	28,484	-	21,846		
Total	1,159,195	-	1,073,870	-	977,281		
*Yax rates are expressed in		- .		•		-	
4 - 1	stian						
Charlet Title:	-	-					
City Clerk		Page No.	14				

(Published in The Coffey County Republican on Friday, July 23, 2010)

CITY OF BURLINGTON CITY TREASURER QUARTERLY REPORT 04/01/10 thru 06/30/10

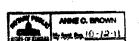
	BEGINNING	•	•	OUTSTANDING	ENDING
FUND	BALANCE	RECEIPTS	EXPENSES	CHECKS	BALANCE
General	386,996.47	361,016.68	444,222.24	332.00	303,458.91
Cemetery	280.68	4,625.87	4,808.75	0.00	0.00
Industrial Development	62.546.25	597.19	383.39	0.00	62,760.05
Drug Fund	522,63	0.00	230.00	0.00	292.63
Special Improvement	28,127,18	0.00	0.00	0.00	26,127.18
Special Liability Expense	47,914.13	937.50	6,623.00	0.00	42,228.63
Special Highway	240,050.00	69,303.15	31,281.19	0.00	278,071.96
Special Parks (Alcohol)	24,160.89	669.40	0.00	0.00	24,830.29
Community Improvement	4,617.90	161.10	0.00	0.00	4,779.00
County/City Street Proj.	221,092.71	0.00	1,135.00	0.00	219,957.71
County/City Park Proj.	188,634,29	0.00	14,028.80	0.00	174,605.49
Infrastructure	399,614.57	1,787.65	2,025,50	0.00	399,376.72
Street Improvement Proj.	0.00	0.00	0.00		0.00
Bond & Interest	66,452,83	52,848.48	0.00		119,301.29
Electric Revenue Utlity	609,076.20	761,188.94	794,815.71	0.00	575,447.43
Electric Util Dep. & Rep.	307,149.81	0.00	0.00		307,149,61
Electric Util, Sec.Deposit	33,905.00	2,890.00	2,380.00		34,415.00
Elect.03-1 Rev.Bd.Prin & Int.	271,138.81	110,442.00	0.00		381,580.81
Elect.03-1 Rev.Bd.Reserve	360,000.00	0.00	, 0.00		360,000.00
Sewer Utility	231,824.09	214,447.94	42,707.39		403,564.64
Sewer Utility Dep. & Rep.	165,250.51	0.00	0.00		165,260.61
Sewer Improvement Proj.Fund	13,936.80	5,002,883.33	189,365.26		4,827,454.87
Sewer Infrestructure Fund	235,340.37	(48,549.61)			188,790.76
Water Utility	85,795.38	242,500.88	277,404.47		50,991.79
Water Util.Dep. & Rep.	255,993.74	0.00	0.00		255,993.74
Water Utility Sec. Deposit	6,322,00	360.00	520.00		6,182.00
Water 2003 Loan Reserve	58,101.56	0.00	0.00		58,101.58
Water 2003 Loan Prin. & Int.	119,323.62	102,426.23	0.00		221,749.65
Refuse Collection	11,928.29	33,637.55			11,323.47
Payroll	(441.77)	438,325.24	436,416.5		(2,241.94)
Revolving Loan (CDBG)	102,123.53	0.00			102,123.53
Revolving Loan (Coffey Co.)	100,555.45	2,514.88	5,000.0		98,171.33
Court Diversion	430.00	350.00	100.0	0.00	680.00
				4 040 00	0 700 610 02

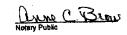
4.040.90 9.700.519.02 4,636,863,12 7,355,382,38 2,287,685,56 TOTALS

INVESTED FUNDS-CERTIFICATE Certefory Water Utility Electric Utility		13,720.00 185,000.00 326,000.00		idle Bank Funds CEARS/Central (From Fund Ba	Nat.Bank	2,550,000.00 300,000.00 2,850,000.00
INDEBTEDNESS			ISSUE DATE	ISSUE AMT	MATURITY	BALANCE
Sewer/Street G.O.	#95-1		09-20-95	200,000.00	09-01-15	85,000.00
	#97-1		06-31-97	629,642,00	09-01-17	293,156.98
Sewer Lagoon	#02-1		01-24-02	495,000.00	09-01-12	165,000.00
Comm.Park G.O.			02-12-03	3,500,000.00	08-12-12	1,235,000.00
Electric Impr.	#03-1 #04-1		08-12-04	5,061,110.43	02-01-25	3,925,105.87
Water Plant Proj.	#04-2		12-30-04	1,100,000.00	08-01-24	914,660.69
Street Impr.Proj.	#04-2	TOTAL	12-00-01	(1100)00000	**	6,817,923.54
TEMPORARY NOTE				2 000 000 00		5,002,863.33
Sewer Improvement P	rolect		05-13-10	5,002,883.33		0,002,900.00

l do hereby certify that the above and foregoing statement of accounts is correct and true to the best of my

STATE OF KANSAS, COUNTY OF COFFEY: \$5 Subscribed and swom to before me this 19th day of July, 2010





in The Cofublican on 2010)

ICT COURT ty, KANSAS RTMENT

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